


## CYPP - Improvement Programme Highlight Report

*This highlight report updates the Somerset Children's Trust Executive (SCT) about the project's progress to date. It also provides an opportunity to raise concerns and issues with the SCT, and alert them to any changes that may affect the project.*

*Complete all fields where applicable and state 'nil return' where there is nothing to report in this period*

<b>Programme:</b>	<b>5 Providing help early and effectively</b>		
<b>Delivery Group:</b>	Early Help Strategic Commissioning Board	<b>Year:</b>	2018/19
<b>Delivery Group Chair:</b>	Philippa Granthier, Assistant Director, Commissioning and Performance	<b>Report Date:</b>	13 <sup>th</sup> July 2018
<b>Scrutiny Committee Champion:</b>	Cllr. Jane Lock		

### 1. Overall Improvement Programme Status

<b>Current Status:</b>	<b>GREEN</b>	<b>Status Trend:</b> <i>(delete as appropriate)</i>	
<b>Reason for current status:</b>	This quarter shows some positive actions with work progressing with the implementation of the Family Support Services model, and the successful launch of the Think Family Strategy and promotion at the first of the 'Children are the future of Somerset: Is what we do good enough for our children and their families?' multi-agency roadshows.		

### 2. Progress since last Highlight report

*Include evidence of how the plan has incorporated the voice and needs of children*

#### Achievements:

- Work is progressing with the implementation of the Family Support Services, to ensure safe transfer of staff from getset and Somerset Partnership to Public Health to ensure safe service delivery on the 1st April 2019. Accommodation work is progressing to map all getset and public health staff bases
- A positive workshop was held on the 6th June 2018 with partners committing to developing a more effective dashboard, to help us regarding effectiveness of early help as highlighted by Ofsted. Draft scorecard to be sent to the Early Help Strategic Commissioning Board
- The Early Help Commissioner has met with the SEND Advisor Christian Kelly, to improve the use of the EHA (Early Help Assessment) in identifying SEND
- Think Family Strategy was launched with a presentation and film at the 'Children are the future of Somerset: Is what we do good enough for our children and their families?' multi-agency roadshows. Four have been planned, two were successfully undertaken in June, and two more are planned for July

- Troubled Families (TF) is implementing a recovery plan to ensure Somerset achieves all the TF 'paid by results' grant available

**Slippage (give reasons and remedial actions)**

*Nil return*

**3. Actions and outputs for the next period:**

- Family Support Service staff engagement events have been planned to ensure teams are involved in developing the service offer going forward
- Workshop to be held 4th July to scope bases and service delivery bases for Family Support Service

**4. Most significant current risk/s:**

*Nil return*

**5. Most significant current issue/s:**




*Nil return*

**6. Variances:**





*Nil return*



**7. Decisions required from Somerset Children's Trust:**

That the Board recognises the position of actions at Qtr 1 (Yr 3) and supports this programme with relevant advice towards further progress

Outcome measure/Performance Indicators	Current performance	Direction of travel <i>(delete as appropriate)</i>
<b>A. Establish early help hubs in local communities offering multi-agency integrated services that identify and support children and families who need additional help and can intervene quickly and effectively</b>		
Percent of children achieving a good level of development at the end of the early years foundation stage.	71% 2017	68.7% 2016 
Registration rates at children's centres for the 20% most deprived areas	44.4% for 0-2 year olds 65.7% for 0-4 year olds May 2018	46.4% for 0-2 year olds 68.6% for 0-4 year olds March 2018 
Participation rates at children's centre for the 20% most deprived areas	26.9% of 0-2 year olds May 2018 27.3% 0-4 year olds May 2018	27.8% 0-2 year olds May 2018 29% 0-4 year olds March 2018 
School readiness metrics	In Development	
<b>B. Provide a comprehensive early help offer within a simplified identification and support system</b>		

<b>Outcome measure/Performance Indicators</b>	<b>Current performance</b>	<b>Direction of travel</b> <i>(delete as appropriate)</i>
Number of cases referred to Team Around the School	74 referrals from the 5 TAS areas that replied (Crewkerne, Frome, Stanchester, Yeovil and Wells) Summer Term (April to July 2018)	Not previously reported
The proportion of improved BVPT scores	12.3%, 8 out of the 65 referrals that had a BVPT score has seen improvement Summer Term (April to July 2018)	Not previously reported
The number of children who meet the exclusions trigger who do not have a TAS	In Development	
The number of TAS cases stepped up to CSC	In Development	
The number of CSC cases stepped down to TAS	In Development	
Percentage of cases by referral reasons (risk factors on BVPT)	Social Development 87% Emotional Development 92% Attendance 75% Attainment 66% SEND 70% Mobility 34% Family Circumstances 96% Home School Partnership 40% Neglect Physical Care (Not able to do) Neglect Health (Not able to do) Neglect Safety (Not able to do) Other Factors (Not able to do) Out of 25 cases that had sufficient information Summer Term (April to July 2018)	Not previously reported
Percentage of cases by referral reasons (vulnerability on BVPT)	In Development	Not previously reported

Outcome measure/Performance Indicators	Current performance	Direction of travel <i>(delete as appropriate)</i>
SEND children that have or have had an EHA	1819 June 2018	Not previously reported
School exclusions for children with SEND	9379 fixed term exclusions relating to 1494 children 195 permanent exclusions Academic Year to date June 2018	Not previously reported
Number of EHCP requests	473 academic year to date June 2018	353 academic year to date March 2018
Number of EH episodes closed where needs have reduced	360 getset episodes closed with needs decreased Last 3 months to June 2018	242 getset episodes closed with needs decreased Last 3 months to March 2018 
Percentage of second or subsequent EHAs	7.8% of referrals had a re-referral within 1 year	Not previously reported
The number of EHAs stepped up to CSC	112 children Last 3 months June 2018	52 children last 3 months ending March 2018 
The number of EHA's submitted	1144 EHAs completed in the last 3 months June 2018	785 EHAs completed in the last 3 months ending March 2018 
The number of EHA's closed NFA	58% (1171) of contacts made in the last 3 months were NFA June 2018	49% (813) of contacts made in the last 3 months were NFA ending March 2018 

KEY		
Shows improvement 	Stayed the same 	Has deteriorated 